

Student Fee Advisory Committee FY2018 Requests

Permanent (Ongoing)

Project	Student Activity	FY18 Request
330000001	AES Athletics Revenue	8,527,833.00
361000001	AES Child Development Center Revenue	148,032.00
NEW	Residence Housing Association (RHA)	6,000.00
310000042	Student IDs-Edinburg	112,761.30
310000060	Student IDs-Brownsville	104,669.45
310000041	Shuttle Service	1,324,168.32
310000039	UC Events Management	23,294.00
310000018	Sexual Health & Alcohol Awareness-Edinburg	20,405.20
310000058	Sexual Health & Alcohol Awareness-Brownsville	7,168.80
310000020	Maint Utilities UC - Edinburg	136,883.20
310000021	Admin Supp Charge	144,000.00
NEW	Student Service Center	53,845.00
310000005	Pep Band	42,073.89
310000006	Brass Choir	4,000.00
310000007	Salsa/Latin Band	9,000.00
310000008	Drama	148,945.00
310000012	Art Galleries	66,071.00
310000013	Gallery Magazine	19,075.00
310000014	Dance Group	62,810.00
310000015	Mariachi	45,768.00
310000048	Chamber Orchestra	46,400.00
310000049	Choir	18,000.00
310000051	Drumline	20,000.00
310000062	UTRGV Opera	5,000.00
310000063	UTRGV Guitar	10,000.00
310000064	Hauser Communications Research Lab	34,300.00
NEW	UTRGV Concerto Competition	5,000.00
310000053	Student Media	264,573.00
310000010	Newspaper	106,356.00
310000061	TV	40,905.00
310000009	Magazine	62,420.00
310000011	Radio	52,021.00
310000022	Music Copyright Fee	26,050.00
310000023	Distinguished Speakers	123,353.00
310000025	University Programming Board	159,686.00
310000056	Student Activities	275,621.00
310000055	Pride and Traditions	27,100.00
310000028	Cheerleaders	163,524.80
310000024	Retention Initiative	253,425.00
310000026	Greek Life	24,939.00
310000027	Student Travel	70,000.00
310000029	Student Involvement	585,728.00
310000030	Leadershape	16,500.00
310000031	Student Leadership Academy	36,397.00
310000032	Community Service Connection	25,786.00
310000033	Diversity and Intercultural Programming	22,661.00
310000034	Student Govt Association	60,531.00
310000036	Special Events	15,000.00
310000037	Parent Family Association	23,001.00
310000050	Food Pantry	60,612.00
310000054	Chess	415,909.00
NEW	Counseling Center - TAO	24,000.00
310000065	Undergraduate Research Initiative	80,000.00
NEW	Academic Advising	52,500.00
310000044	Student Affairs Cultural Development/Student Success	83,952.00
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Subtotal 14,298,053.96

One-Time

Project	Student Activity	FY18 Request
310000041	Shuttle Services	120,000.00
310000042	Student IDs - Edinburg	1,500.00
310000060	Student IDs - Brownsville	1,500.00

Subtotal 123,000.00

Total 14,421,053.96